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General Assembly

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Sixty-fifth session
Agenda items 63 and 129

Report of the Human Rights Council

Programme budget for the biennium 2010-2011

Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifteenth session

Report of the Secretary-General

Corrigendum

1. Summary

The first paragraph *should read*

The expenditure requirements resulting from resolutions and decisions adopted by the Human Rights Council at its fifteenth session, in 2010, which are set out in its report to the General Assembly (see A/65/53/Add.1), are estimated at a net amount of $7,911,400 for the biennium 2010-2011. The Secretary-General is proposing the following course of action with regard to the estimated net amount of $7,911,400:

2. Annex II

Replace annex II with the following:

10-66603 (E) 021210

Please recycle

Annex II

Human Rights Council mandates for new activities and other mandates requiring additional resources in 2010-2011 proposed to be accommodated within existing appropriation in the biennium 2010-2011[a]

(Thousands of United States dollars)

	Description and document symbol of report	*Section 2, General Assembly and Economic and Social Council affairs and conference management*	*Section 23, Human rights*	*Section 28E, Administration, Geneva*	*Total*
Human Rights Council resolution **Tenth session**	Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its tenth and eleventh sessions (A/64/353)				
10/11		112.2	204.4		**316.6**
10/23		108.6	566.0	3	**677.6**
10/33			7.7		**7.7**
Subtotal		**220.8**	**778.1**	**3**	**1 001.9**
Human Rights Council resolution **Eleventh session**	Revised estimates (A/64/353)				
11/1		796.8	319.2	14.8	**1 130.8**
11/2		110.8	60.4	1.6	**172.8**
11/3		110.8	156.3	1.6	**268.7**
11/4		110.8	74.4	1.6	**186.8**
11/8			73.3		**73.3**
Subtotal		**1 129.2**	**683.6**	**19.6**	**1 832.4**
Human Rights Council resolution **Twelfth session**	Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its twelfth, thirteenth and fourteenth sessions (A/65/333)				
12/1		607.0		7.6	**614.6**
12/15		176.1	267.5	2.2	**445.8**
12/17			18.0		**18.0**
12/18			18.0		**18.0**
12/21		114.4	81.0	1.6	**197.0**
12/28			18.0		**18.0**
12/119		201.8	392.6	8.8	**604.2**
Subtotal		**1 099.3**	**796.1**	**20.2**	**1 915.6**

	Description and document symbol of report	*Section 2, General Assembly and Economic and Social Council affairs and conference management*	*Section 23, Human rights*	*Section 28E, Administration, Geneva*	*Total*
Human Rights Council resolution	Revised estimates (A/65/333)				
Thirteenth session					
13/9		169.5	361.6		**531.1**
13/11		1.6	48.5		**50.1**
13/15		154.0	23.5	3.7	**181.2**
13/16			36.0		**36.0**
13/24			18.0		**18.0**
13/117			15.0		**15.0**
Subtotal		**325.1**	**502.6**	**3.7**	**831.4**
Human Rights Council resolution	Revised estimates (A/65/333)				
Fourteenth session					
14/5		83.4	79.4	0.7	**163.5**
14/16			29.8		**29.8**
Subtotal		**83.4**	**109.2**	**0.7**	**193.3**
Human Rights Council resolution **Fifteenth session**	Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its fifteenth session (A/65/333/Add.1)				
15/6[b]		432.8	185.4		**618.2**
15/7			40.2		**40.2**
15/18		176.5	67.7	0.9	**245.1**
15/116			28.8		**28.8**
15/117			35.2		**35.2**
Subtotal		**609.3**	**357.3**	**0.9**	**967.5**
Total	**Human Rights Council mandates requiring additional resources, proposed for absorption in 2010-2011**	**3 467.1**	**3 226.9**	**48.1**	**6 742.1**
	Revised estimates arising in relation to the expansion of the Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families (A/65/85)		122.0		**122.0**
	Revised estimates under section 23, Human rights of the programme budget for the biennium 2010-2011, resulting from the increase in the membership of the Committee on the Rights of Persons with Disabilities (A/65/400)		12.4		**12.4**

	Description and document symbol of report	*Section 2, General Assembly and Economic and Social Council affairs and conference management*	*Section 23, Human rights*	*Section 28E, Administration, Geneva*	*Total*
	Committee against Torture (oral statement of programme budget implications submitted to Third Committee at the sixty-fifth session of the General Assembly)		215.6		**215.6**
Total	**Resources proposed to be accommodated within existing appropriations in the biennium 2010-2011**	**3 467.1**	**3 576.9**	**48.1**	**7 092.1**

[a] See A/64/353, A/65/85, A/65/333 and Add.1, A/65/400 and Committee against Torture oral statement to Third Committee.

[b] An amount of $7,300 for staff assessment under section 36, Staff assessment, to be offset by an equivalent amount under Income section 1, Income from staff assessment, is not reflected in this table as they net each other out.